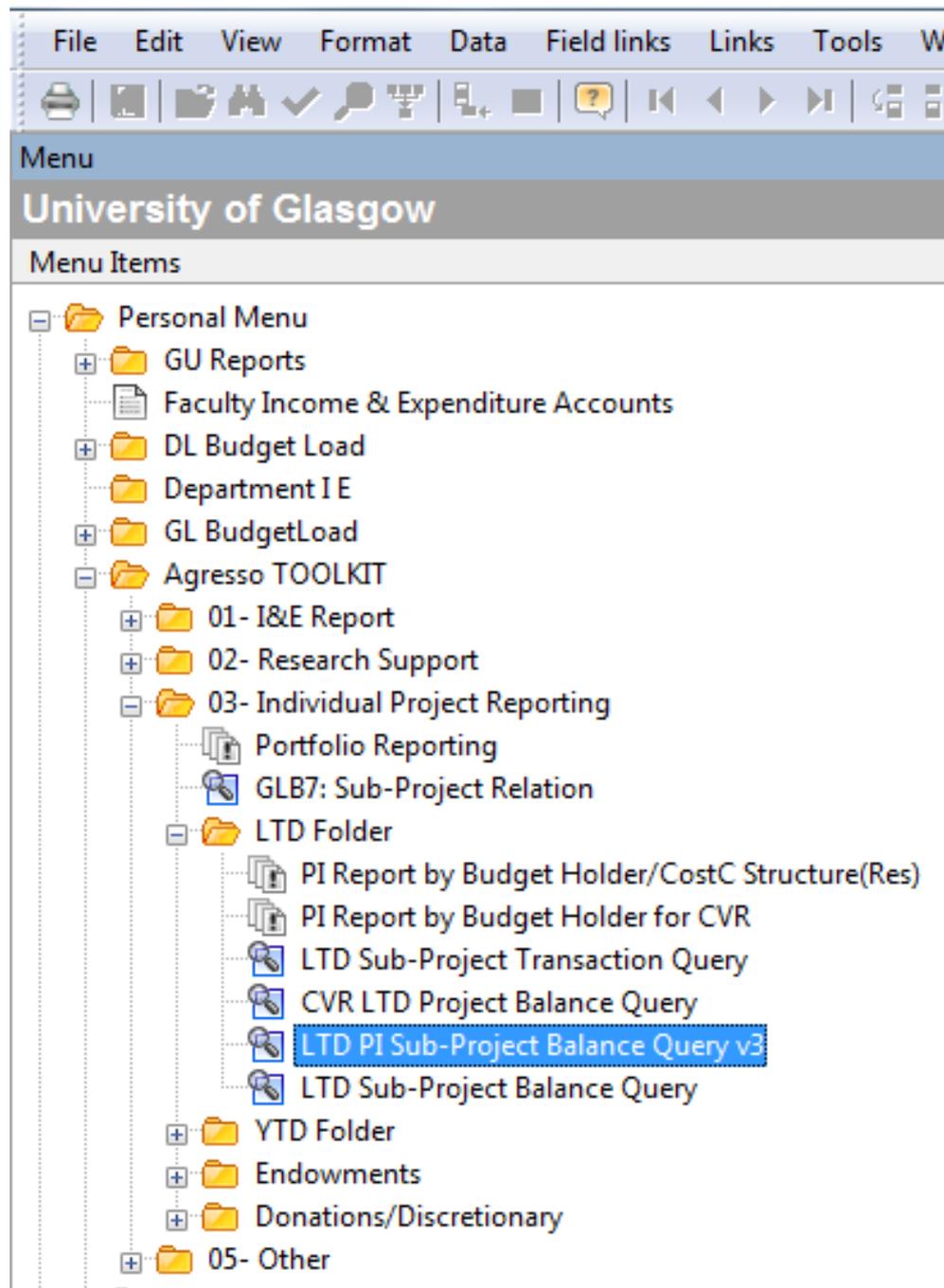


## LTD PI Sub-Project Balance Query

This query uses a balance table in Agresso to give you a variance against budget for an individual sub-project.

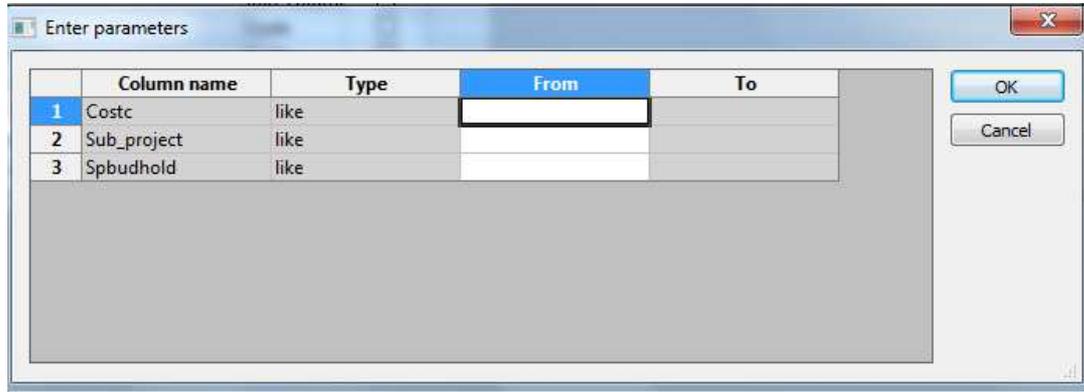
### Instructions on how to run

Double click on the query which you would like to run in Folder 3 of the Agresso Tool-kit Menu:



### Agresso Tool-kit Enquiries

This should open a pop-up box:



The pop box gives you 3 options:

Option	Option Description	Details	Example
<b>Costc</b>	Cost Centre	Structure within the University of Glasgow	10101000
<b>Sub_Project</b>	Sub-Project Number	Sub-Project is the 9 digit Agresso number provided for control purposes.	123456-01
<b>Spbudhold</b>	Sub-Project Budget Holder	The budget holder staff number	510629

Once you have clicked on OK, the system will retrieve the information requested.

Be aware that if you have requested a project with a large amount of information it may take a long time.

Your results should look something like this:

	Costc	Cost class	Sub_project	ub_project(T)	Spbudhold	Spbudhold(T)	Resbud	Resbud(T)	Amount	LTD Bud Amt	LTD Rev Bud Amt	LTD Tot Bud Amt	Outst.Commitment	Salary Commitments	Budget Variance	
1	30101000	100	163954-01	ROY_SOC_ED101071	Moiras Charalamq.XA20	Salaries - Research		213,687.06	213,687.06	240,911.08	0.00	240,911.08	0.00	13,910.32	13,312.70	
2	30101000	100	163954-01	ROY_SOC_ED101071	Moiras Charalamq.XE10	Equipment		3,425.64	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	-2,225.64	
3	30101000	100	163954-01	ROY_SOC_ED101071	Moiras Charalamq.XM10	Travel Uk		7,854.33	7,000.02	7,000.02	0.00	7,000.02	0.00	0.00	-854.31	
4	30101000	100	163954-01	ROY_SOC_ED101071	Moiras Charalamq.XN10	Travel Overseas		2,333.83	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	1,166.17	
5	30101000	100	163954-01	ROY_SOC_ED101071	Moiras Charalamq.XU10	Consumables		7,022.26	2,975.51	2,975.51	0.00	2,975.51	675.60	0.00	-4,722.35	
6	30101000	100	163954-01	ROY_SOC_ED101071	Moiras Charalamq.XV10	Others		0.00	21,323.87	21,323.87	0.00	21,323.87	0.00	0.00	21,323.87	
7	30101000	100	163954-01	ROY_SOC_ED101071	Moiras Charalamq.XZ90	Income		-346,159.78	-346,002.00	-346,002.00	0.00	-346,002.00	0.00	0.00	157.78	
Σ1			163954-01	ROY_SOC_ED						-111,836.66	-69,091.52	0.00	-69,091.52	675.60	13,910.32	28,159.22
Σ										-111,836.66	-69,091.52	0.00	-69,091.52	675.60	13,910.32	28,159.22

Column Descriptions are as follows:

Column	Column Details
<b>Costc</b>	Cost Centre Number – Identifying college, school and subject
<b>Cost_class</b>	Sub-Project Type
<b>Sub-Project</b>	Agresso Sub-Project Number
<b>Spbudhold</b>	Sub-project Budget Holder
<b>Resbud</b>	Grouping of account codes by research budget category
<b>Amount</b>	Total amount spent against grouping
<b>LTD Bud Amt</b>	Amount awarded as per PAF
<b>LTD Rev Bud Amt</b>	Not currently used
<b>Outst.Commitments</b>	Outstanding purchase orders not invoiced
<b>Salary Commitments</b>	Salary amounts due in future months
<b>Budget Variance</b>	Variance against budget ( <i>ie amount left to spend</i> )